

Park City Fire Service District

2005

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Park City Fire Service District for the fiscal year ending December 31, 2004, as approved and adopted by resolution on December 15, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ [X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ [] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 15, 2004

Subscribed and sworn to this 5

day of January, 2005

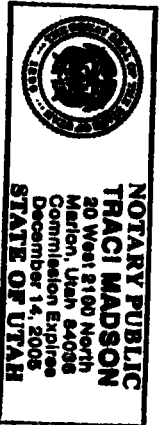
Traci Madison

(Notary Public)

Signed:

[Signature]

Budget Officer



PARK CITY FIRE SERVICE DISTRICT
BUDGET

For the year ended December 31, 2005

	GENERAL FUND			SPECIAL REVENUE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property	5,068,994	6,660,000	6,820,000		275,000	225,000
Other:						
Fee-in-Lieu of Taxes	216,469	165,000	230,000			
Charges for Services				117,462		
Interest Income	30,610	35,000	35,000	11,607	8,950	10,000
Other Income, Grants, Donations	670,517	480,000	510,000			
Ambulance Operations	811,662	910,000	1,055,000			
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance					595,891	479,819
TOTAL REVENUES	6,798,252	8,250,000	8,650,000	129,069	879,841	714,819
EXPENSES						
Salaries and Benefits	4,267,863	5,228,000	6,052,000			
Other - Administrative	81,209	122,000	153,000			
Other - Operations	551,998	657,000	675,000	24	22	25
Depreciation	0					
Capital Outlay	46,476	50,000	155,000			
Debt Service	0					
Ambulance Operations	808,522	910,000	1,055,000			
Other Financing Uses:						
Transfers to Other Funds	341,899	960,000	560,000	49,100	400,000	300,000
Contribution to Fund Balance	700,285	323,000		79,945	479,819	414,794
TOTAL EXPENSES	6,798,252	8,250,000	8,650,000	129,069	879,841	714,819

PARK CITY FIRE SERVICE DISTRICT
BUDGET

For the year ended December 31, 2005

	DEBT SERVICE FUND			CAPITAL PROJECTS FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Capital Lease Obligations				243,486		
Other Funding Sources					598,290	2,735,000
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income				6,554	3,000	5,000
Transfers from:						
General Fund	228,173		310,000	113,726	650,000	250,000
Special Revenue Fund			300,000	49,100	400,000	
TOTAL REVENUES	228,173	310,000	610,000	412,866	1,651,290	2,990,000
Beginning Fund Balance	17,471	0	0	916,817	454,552	621,652
Available for Use						
EXPENDITURES						
Capital Lease Obligations						
Retirement of Debt	175,972	270,568	572,431			
Interest on Debt	69,672	36,157	34,894			
Operations		3,275	2,675	12,162	75	200
Capital Outlay				862,969	1,484,115	3,080,000
Transfers to:						
Fund						
Fund						
TOTAL EXPENDITURES	245,644	310,000	610,000	875,131	1,484,190	3,080,200
ENDING FUND BALANCE	0	0	0	454,552	621,652	531,452